



T-700 SERIES ENGINE

(WSDC - CJA, BXA, BYA) WSSM : Bob Johnson
(WSDC - 77N, BJF) WSSM : John Crabtree



Aviation Lead Center
Customer & Weapon System Focused Metrics

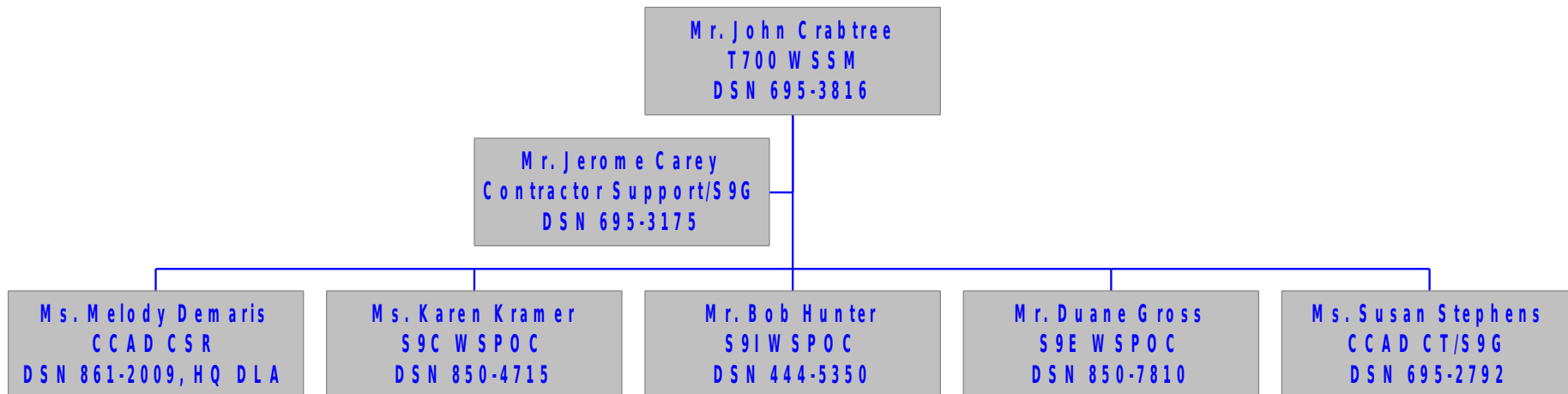


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AVIATION LEAD CENTER





T700 ENGINE SERIES (WSDC-CJA, BXA, BYA, 77N, BJF)

APML: Dave Bruns (DSN: 757-2367)

DAPML: Howard Braden (DSN: 757-2480)

WSSM: Mr. John Crabtree

OPERATIONAL		OPERATIONAL		NADEP ENGINE	
DODAAC	LOCATION	DODAAC	LOCATION	DODAAC	LOCATION
N00019	NAVSYSCMD Pax River	R09124	MALS-24	N00244	FISC San Diego
N00146	NADEP Cherry Point	R09136	MALS 36, Okinawa	N62649	FISC Yokosuka J P
N00158	NAS Willow Grove	R09808	MALS 39	N65923	NADEP Cherry Point
N00188	NAS Oceana	R20550	USS Tarawa	N68836	FISC Jacksonville
N00196	NAS Atlanta	R20633	USS Belleau Wood	W45N7V	Corpus Christi Depot
N00206	NAS New Orleans LA	R20748	USS Peleliu		
N00207	NAS Jacksonville	R21533	USS Essex		
N00246	NAS North Island	R21808	USS Boxer		
N00389	NAVSTA Roosevelt Roads	R22202	Bonhomme Richard LHD6		
N00421	NAWCA Paxtuxent MD	R90136	MALS-36		
N0428A	NAS Paxtuxent MD	V09617	MALS-26		
N39304	MCAS Iwakuni	V20632	USS Saipan		
N60169	MCAS Beaufort	V20725	USS Nassau		
N60201	NAS Mayport FL	V21560	USS Wasp		
N60495	NAS Fallon NV	V21700	USS Kearsarge		
N62507	NAF Kanagawa J P	V21879	LHD 5 BATAAN		
N62995	NAS Sigonella	V23027	USS Iwo Jima		
N63126	NAWC Point Mugu CA	V52841	MALS-29		
R03362	USS Independence CVN 62	V53920	HC-11		
R03368	USS Nimitz	V55218	HC-8		
R09116	MALS-16	V55616	HMX-1		



NSNs MANAGED MAY 04 SOURCE: DLA PORTAL

T700

3,089

30%

2,103

20%

50%

5,089

**TOTAL NSNs: 10,294
(181 BSM NSNs)**

 **DSCC**

 **DSCP**

 **DSCR**



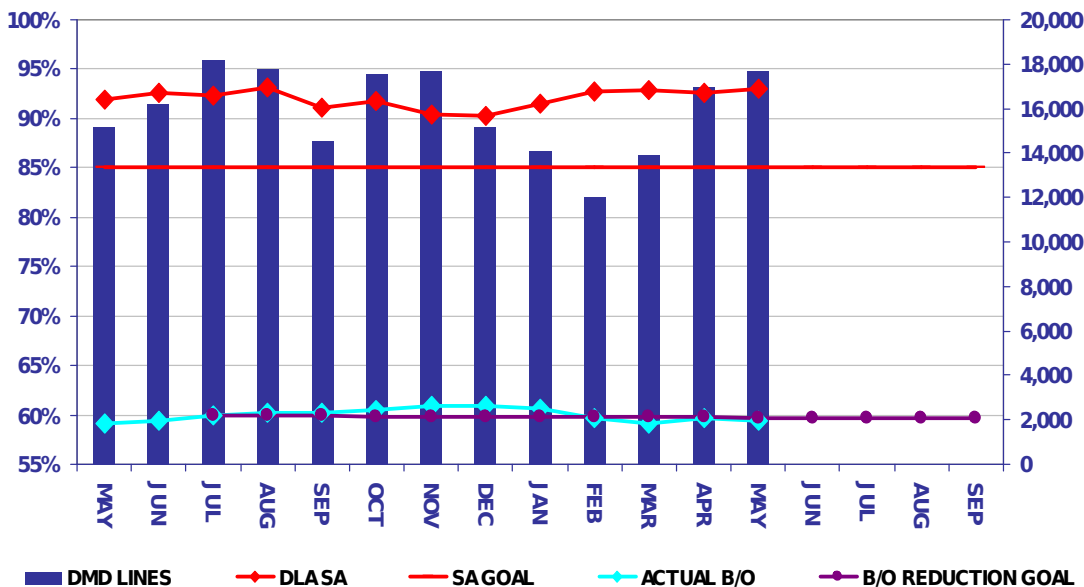
T700 ENGINE SERIES (WSDC-CJA, BXA, BYA, 77N, BJF)

GOAL IS BASED ON 6% REDUCTION

Bob Johnson/John Crabb

DLA Performance DMD, B/O LINES

SA



DISCUSSION:

•Navy/Army Do Not Possess Spares to Achieve RBS and WRE Figures

ACTION:

•Navy - NESAMP Lists, Bi-weekly Critical Spares Phonecon

•AMCOM Critical Item Review for T700 LRUs and APU

•Kitting Support for Fort Campbell and Cherry Point

READINESS

SA CRITERIA

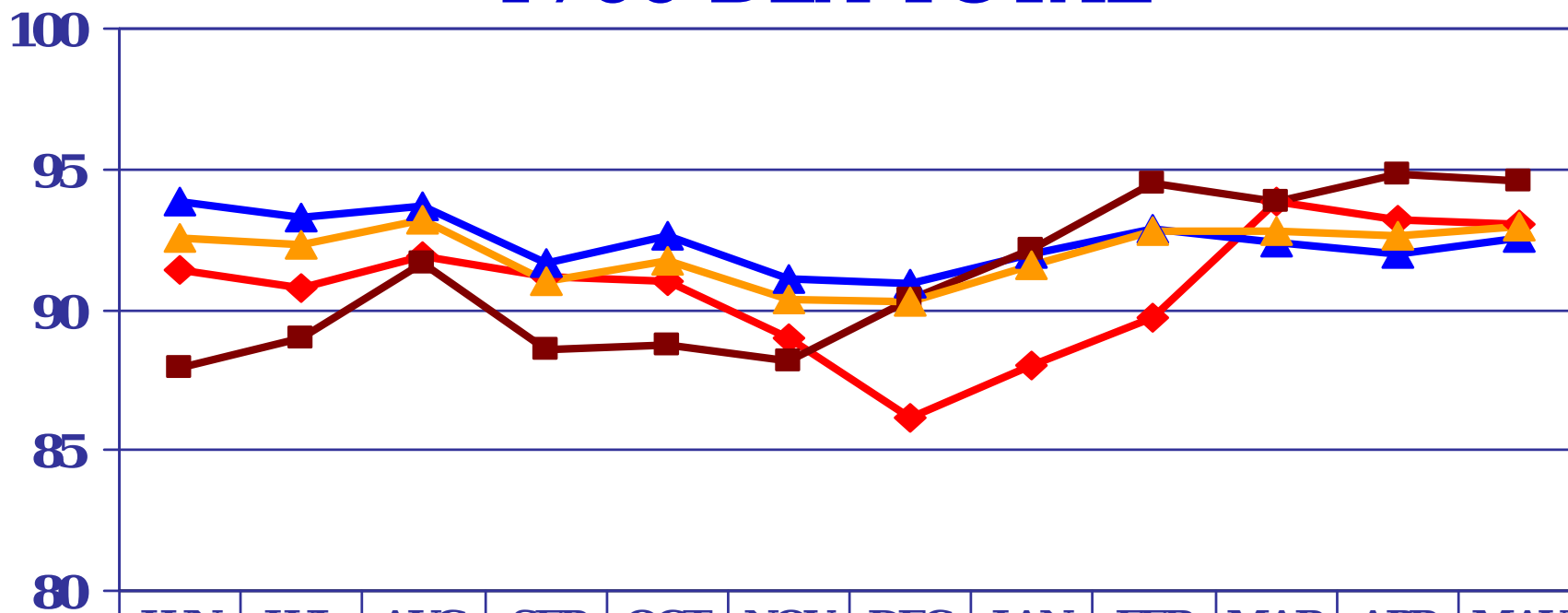
	SA	RBS-77N WRE-BJF	WRE-BXA WRE-BYA WRE-CJA
GOAL	85.0%	801/23	26/12/29
ACTUAL	93.0%	781/36	13/5/14

SA
Continually
Exceeds
90%



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

T700 DLA TOTAL

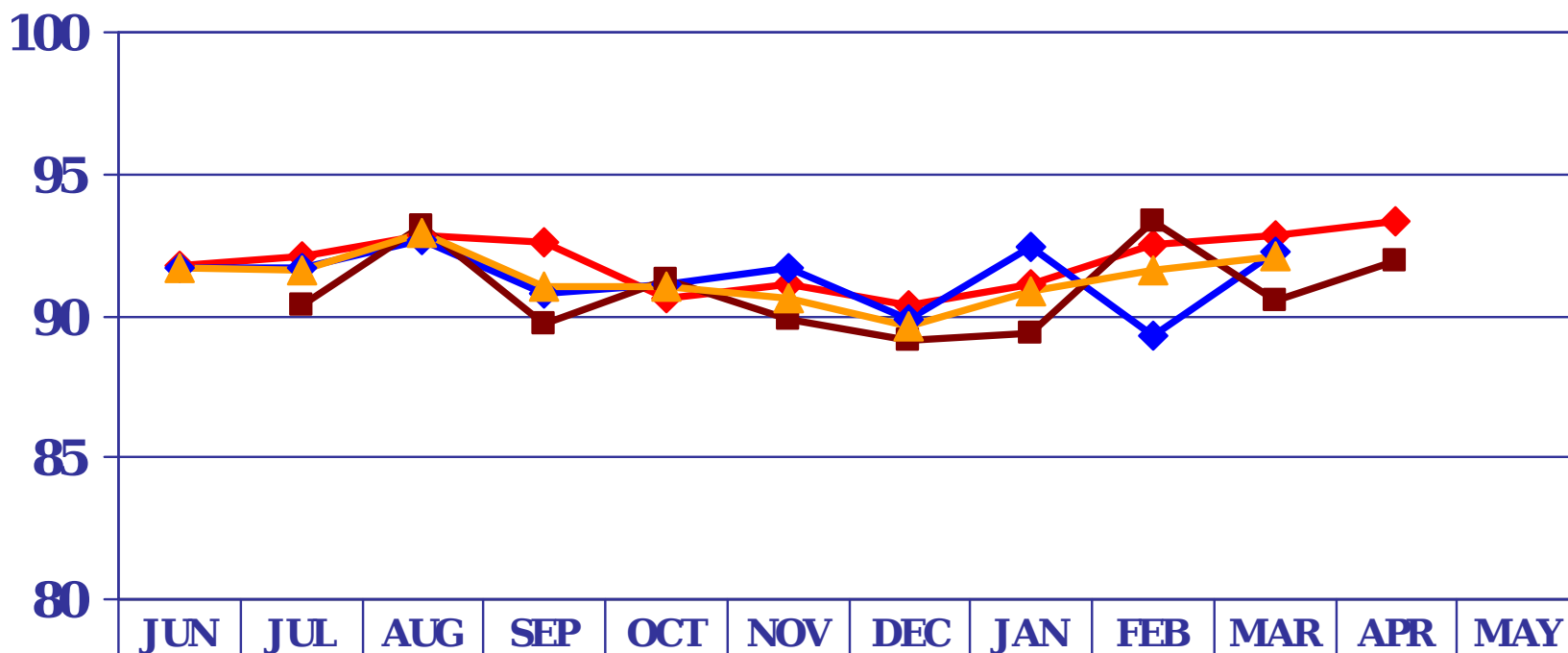


	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
DSCC	91.45	90.75	91.93	91.16	91.02	88.95	86.12	88.03	89.7	93.81	93.18	93.06
DSCP	93.84	93.31	93.72	91.66	92.6	91.13	90.95	92.02	92.85	92.41	92	92.56
DSCR	87.93	89.01	91.67	88.58	88.71	88.17	90.33	92.15	94.49	93.82	94.8	94.54
DLA	92.57	92.33	93.19	91.05	91.74	90.4	90.3	91.55	92.77	92.82	92.61	92.95



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

T700 BY CUSTOMER SEGMENT

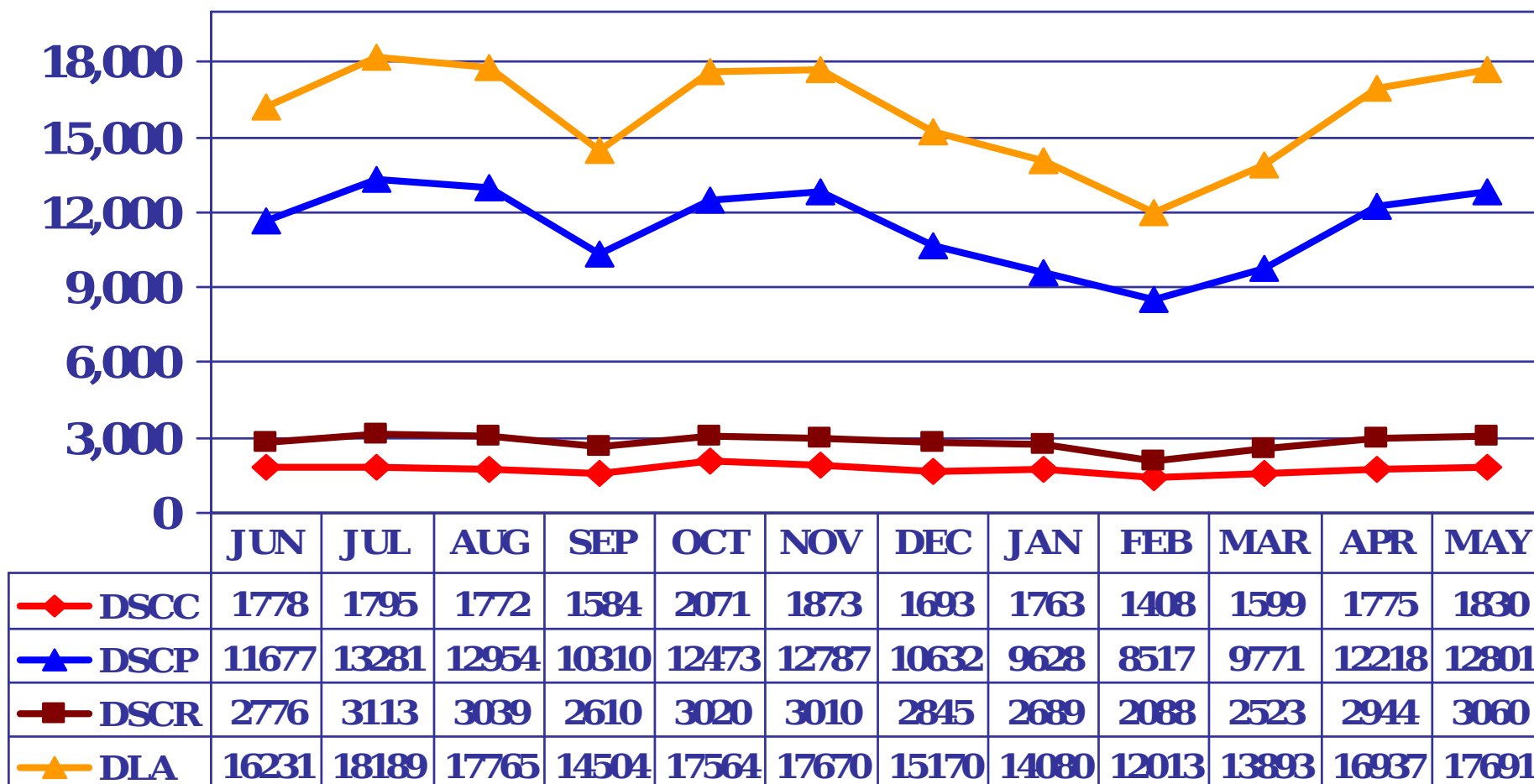


	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
Depot	91.8	92.1	92.8	92.6	90.6	91.1	90.4	91.1	92.5	92.8	93.3	
Operational	91.7	91.7	92.7	90.8	91.1	91.7	89.9	92.4	89.3	92.3	92.0	
Intermediate		90.4	93.2	89.7	91.3	89.9	89.1	89.4	93.3	90.5	91.9	
DLA Total	91.7	91.6	92.9	91.0	91.0	90.6	89.6	90.9	91.6	92.1	93.0	



CUSTOMER FOCUSED METRICS DEMAND PATTERN

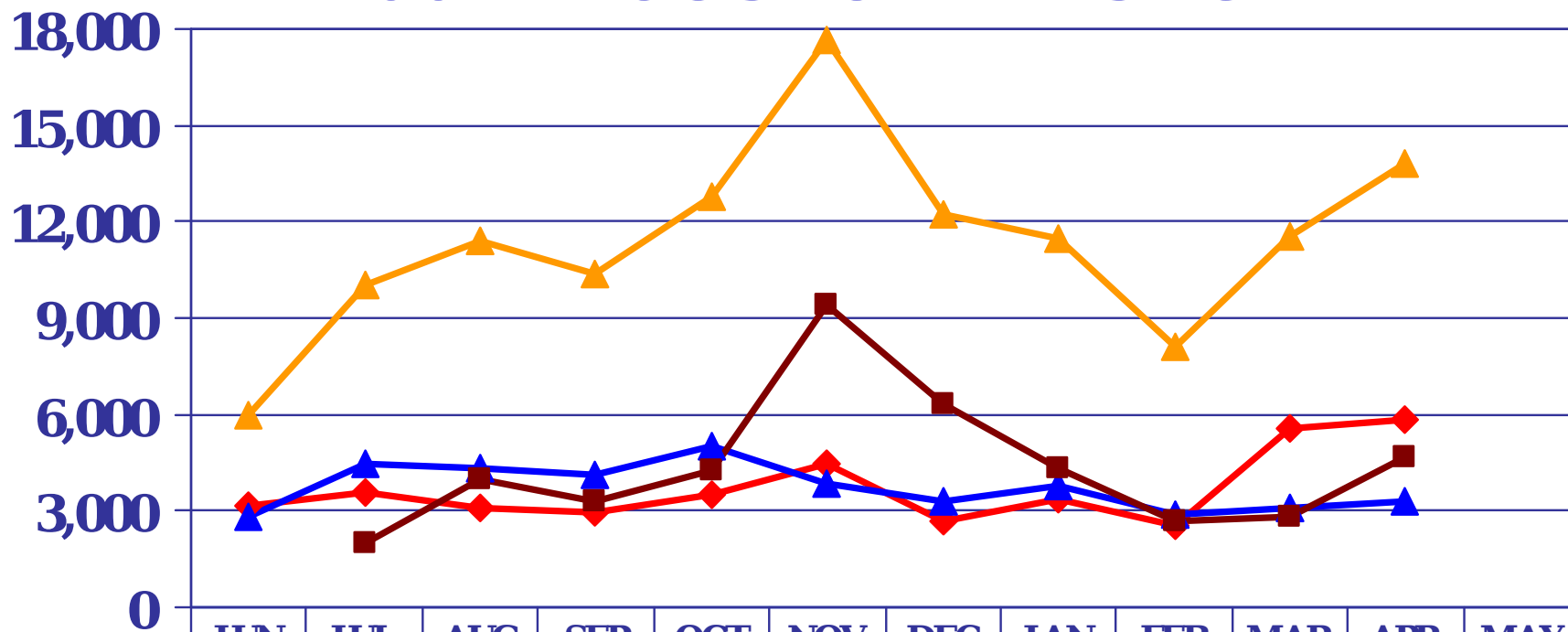
T700 TOTAL





CUSTOMER FOCUSED METRICS DEMAND PATTERN

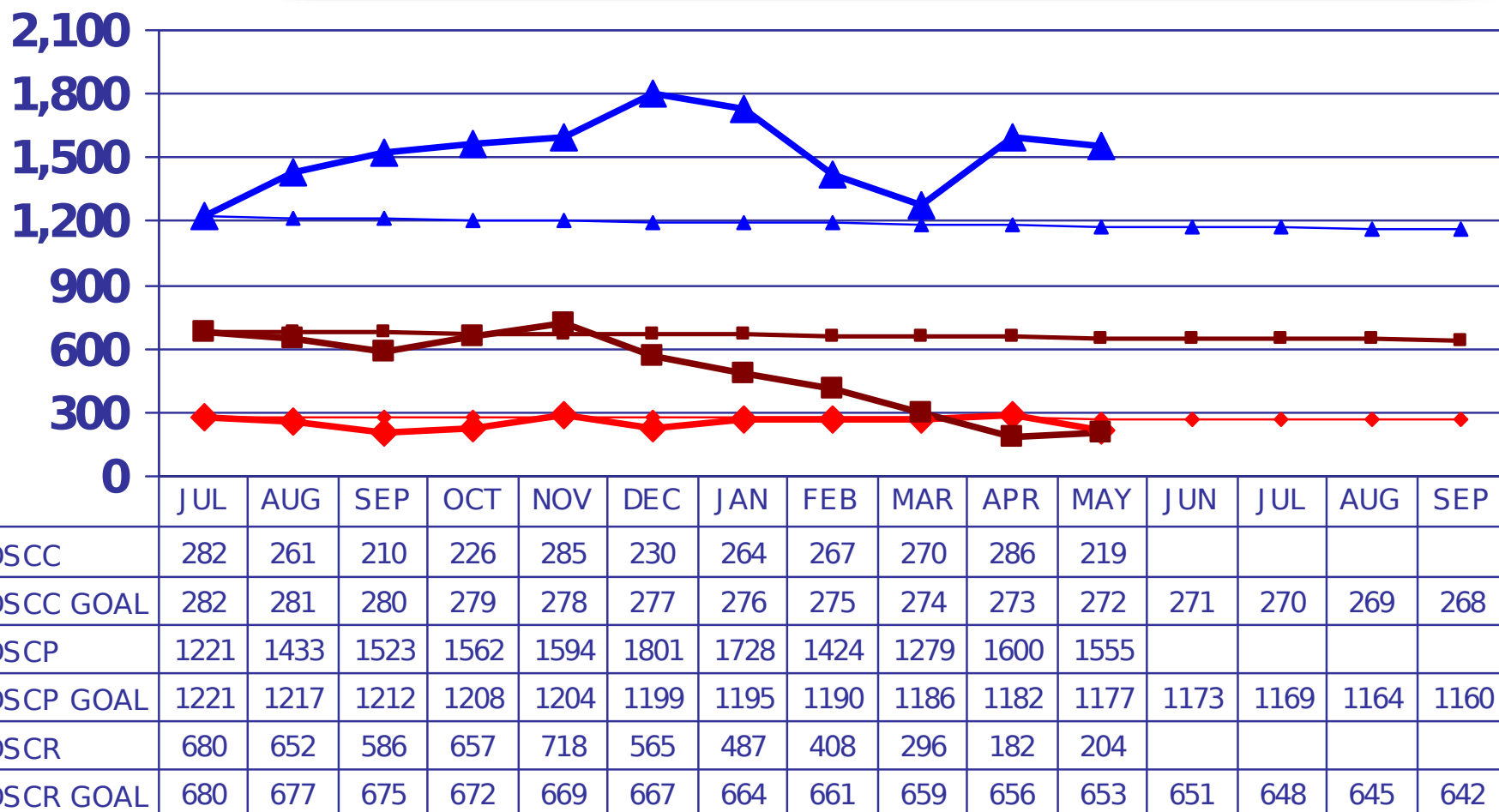
T700 BY CUSTOMER SEGMENT



	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
◆ Depot	3130	3539	3108	2952	3478	4449	2673	3334	2535	5595	5868	
▲ Operational	2851	4493	4316	4107	5018	3837	3281	3794	2914	3115	3267	
■ Intermediate		2024	4003	3295	4254	9395	6289	4324	2669	2843	4675	
▲ DLA Total	5981	10056	11427	10354	12750	17681	12243	11452	8118	11553	13810	

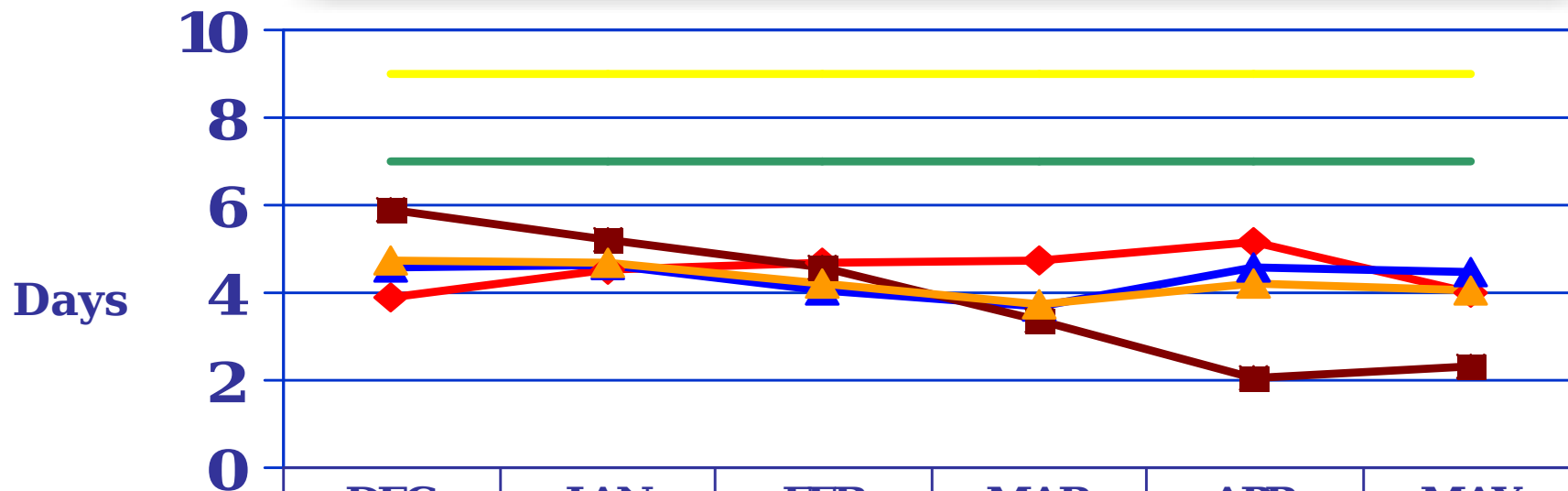


T700 (WSDC-CJA, BXA, BYA, 77N, BJF) BACKORDER REDUCTION GOALS BY ICP





T700 BACKORDER INDEX



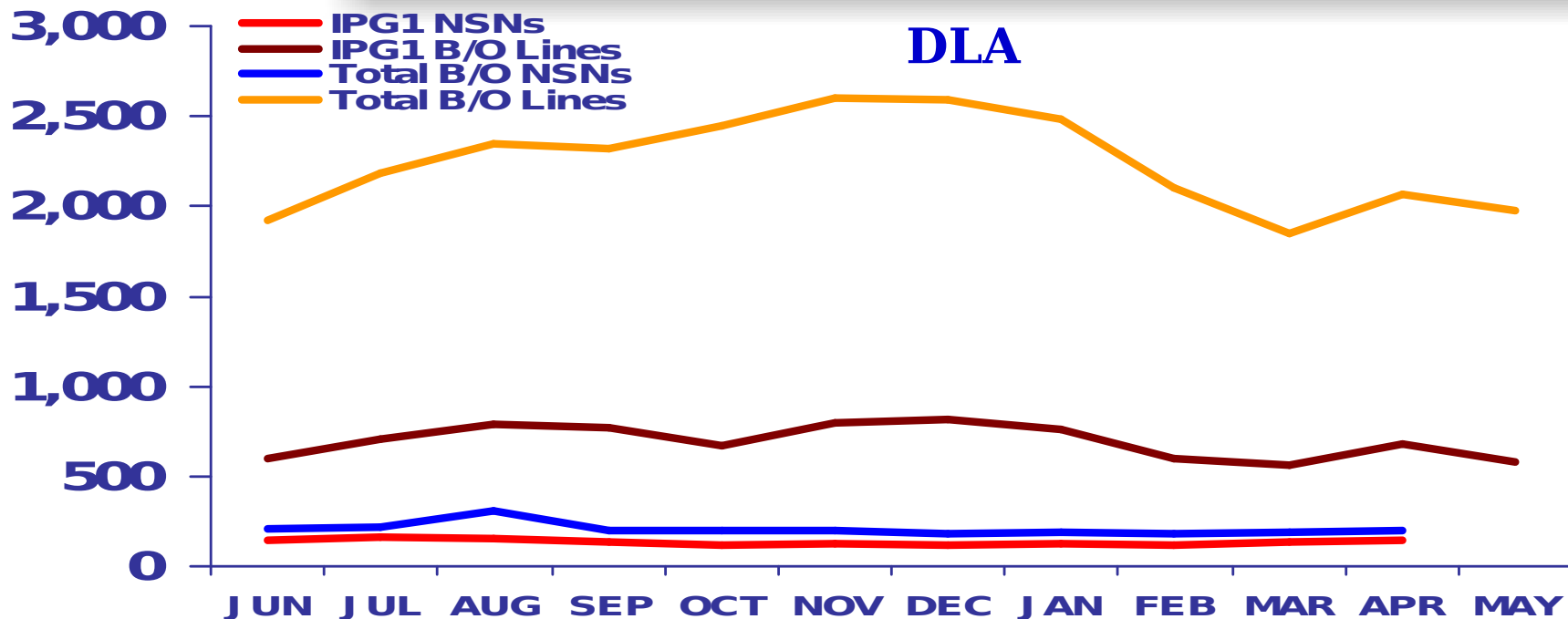
	DEC	JAN	FEB	MAR	APR	MAY
◆ DSCC	3.92	4.52	4.68	4.75	5.15	3.98
▲ DSCP	4.57	4.62	4.03	3.67	4.58	4.48
■ DSCR	5.89	5.21	4.57	3.35	2.06	2.31
★ DLA	4.74	4.71	4.2	3.74	4.19	4.03
— UCL Yellow	9	9	9	9	9	9
— Goal Green	7	7	7	7	7	7



T700 ENGINE

(WSDC - CJA, BXA, BYA, 77N, BJF)

IPG1 STOCKED BACKORDERS

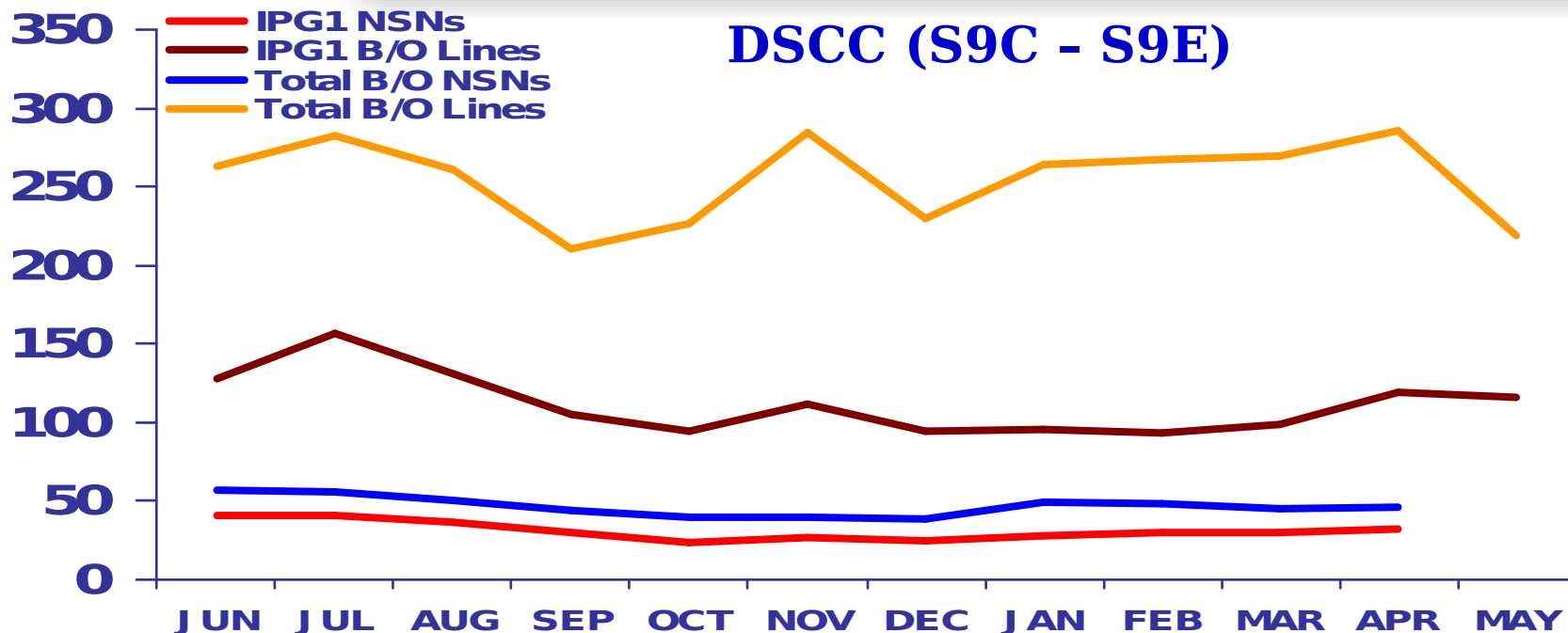


	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Dec-03	121	814	332	195	112	93	82
Jan-04	129	761	315	178	109	97	62
Feb-04	121	595	244	113	80	105	53
Mar-04	133	563	251	123	54	91	44
Apr-04	144	684	317	143	96	90	38
May-04		582	235	126	82	98	41



T700 ENGINE (WSDC - CJA, BXA, BYA, 77N, BJF) IPG1 STOCKED BACKORDERS

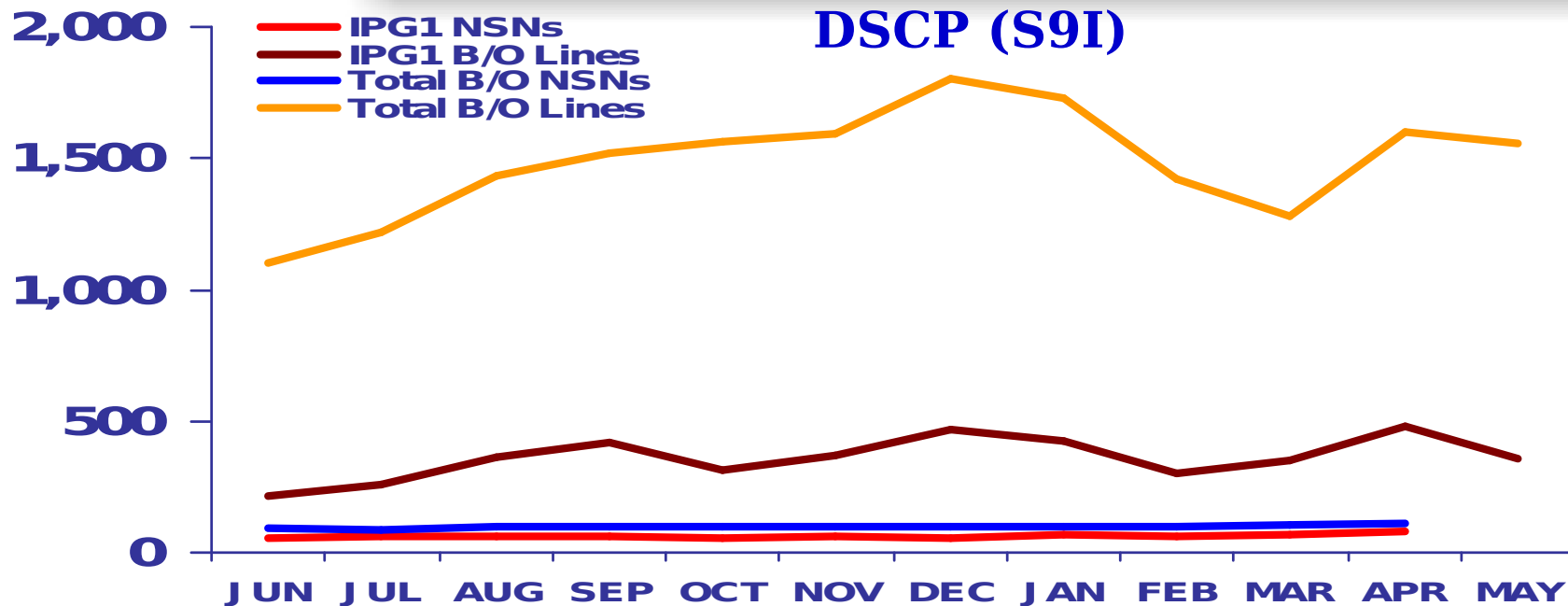
DSCC (S9C - S9E)



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Dec-03	25	94	43	26	11	9	5
Jan-04	28	96	44	21	18	10	3
Feb-04	30	93	32	22	16	18	5
Mar-04	30	99	29	25	18	21	6
Apr-04	32	119	58	14	15	27	5
May-04		116	50	26	8	22	10



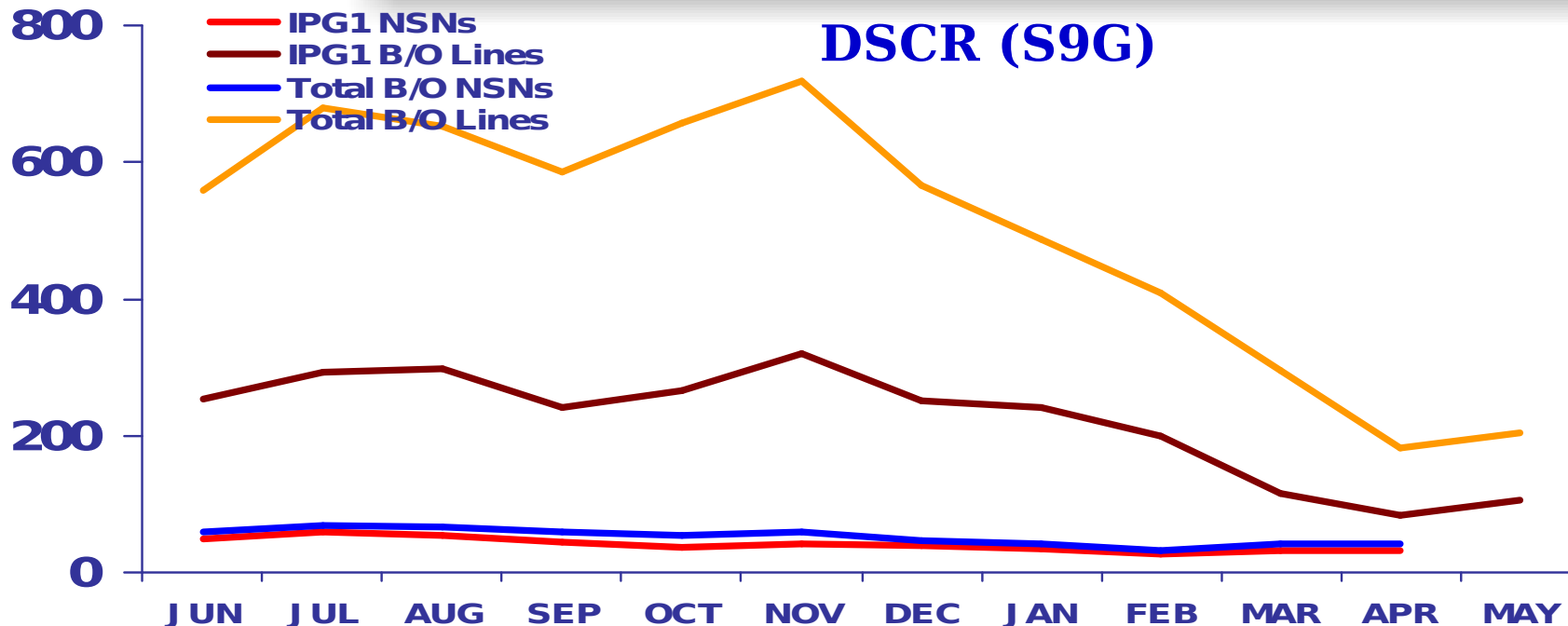
T700 ENGINE (WSDC - CJA, BXA, BYA, 77N, BJF) IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Dec-03	57	468	215	122	64	47	20
Jan-04	67	423	187	107	60	54	15
Feb-04	63	302	160	54	37	39	12
Mar-04	70	349	169	80	33	51	16
Apr-04	79	482	227	108	70	54	23
May-04		360	137	83	56	64	20



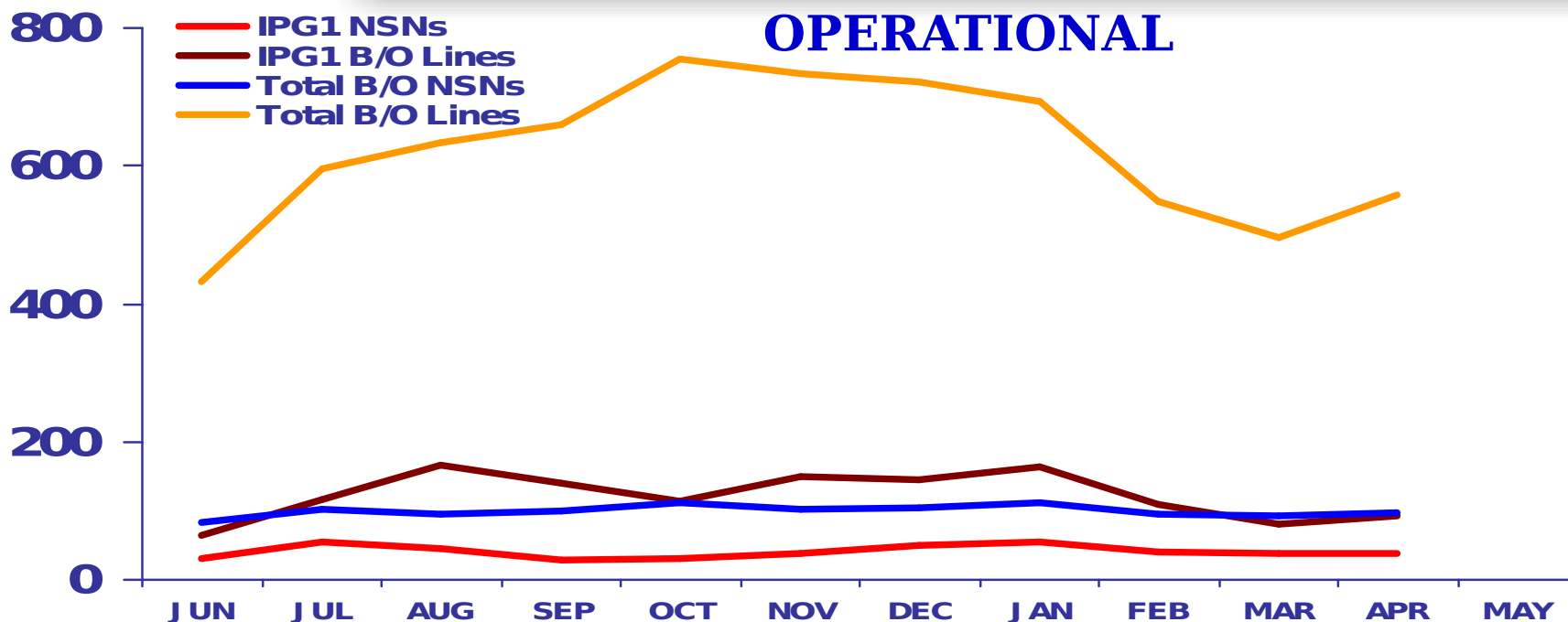
T700 ENGINE (WSDC - CJA, BXA, BYA, 77N, BJF) IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Dec-03	39	252	74	47	37	37	57
Jan-04	34	242	84	50	31	33	44
Feb-04	28	200	52	37	27	48	36
Mar-04	33	115	53	18	3	19	22
Apr-04	33	83	32	21	11	9	10
May-04		106	48	17	18	12	11



T700 ENGINE (WSDC - CJA, BXA, BYA, 77N, BJF) IPG1 STOCKED BACKORDERS



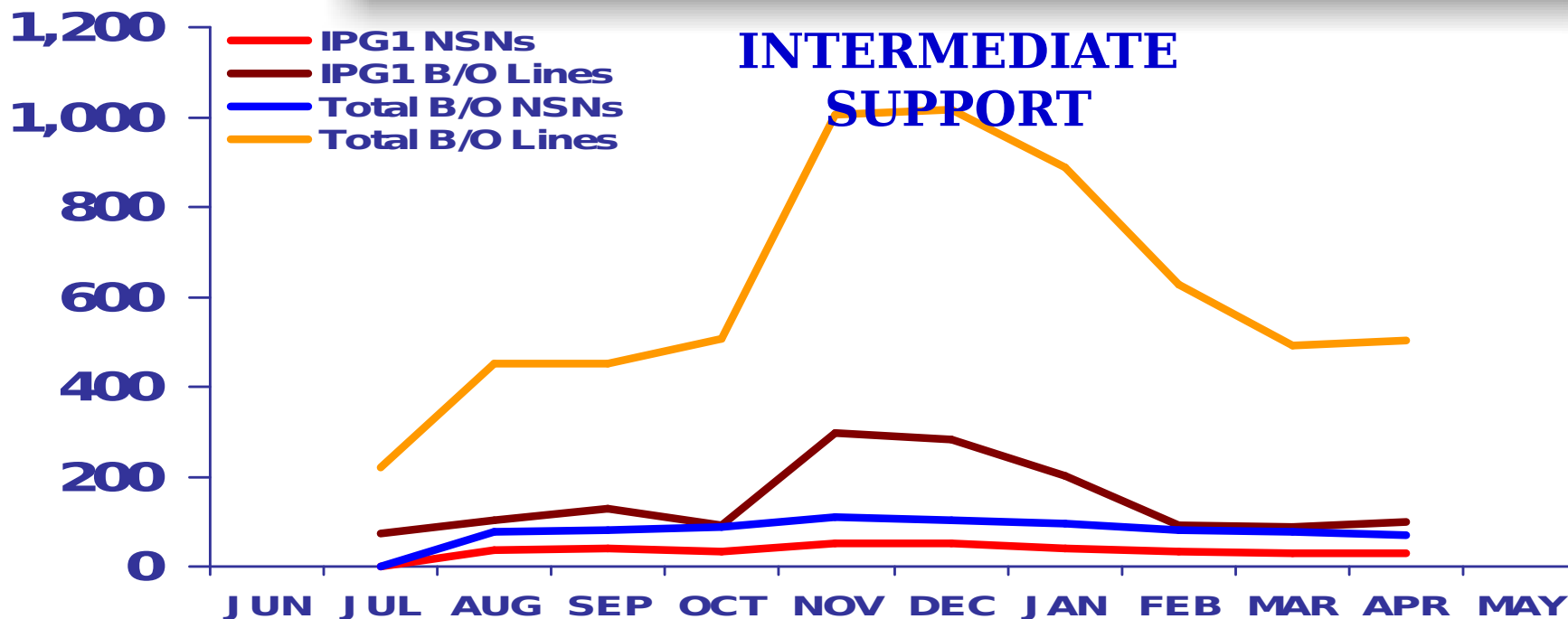
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Dec-03	50	144	60	37	25	18	4
Jan-04	55	164	80	32	30	20	2
Feb-04	40	109	44	32	12	18	3
Mar-04	38	81	27	21	15	14	4
Apr-04	37	92	38	18	15	18	3
May-04							



T700 ENGINE

(WSDC - CJA, BXA, BYA, 77N, BJF)

IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Dec-03	50	284	136	93	37	13	5
Jan-04	41	202	66	69	35	29	3
Feb-04	34	92	28	8	25	26	5
Mar-04	29	89	50	10	4	22	3
Apr-04	31	99	55	18	5	15	6
May-04							

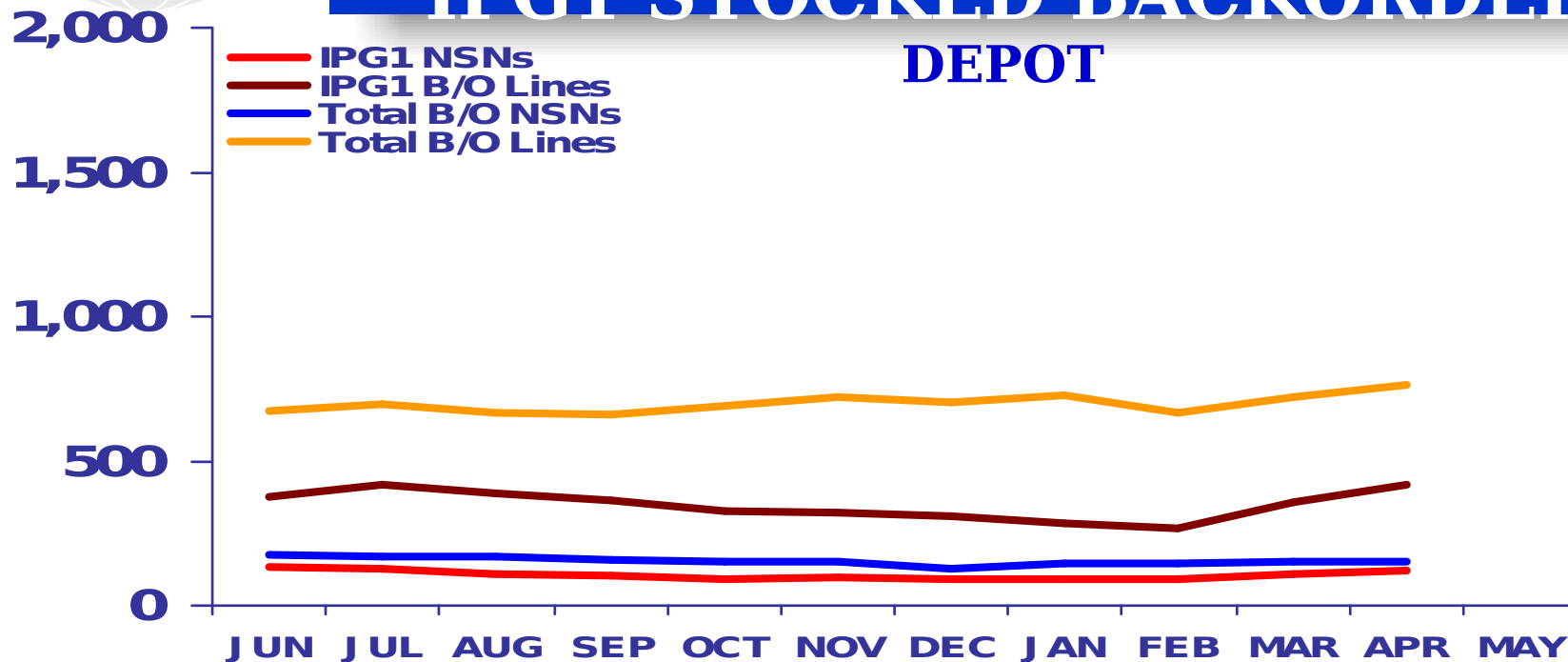


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IPG1 STOCKED BACKORDERS

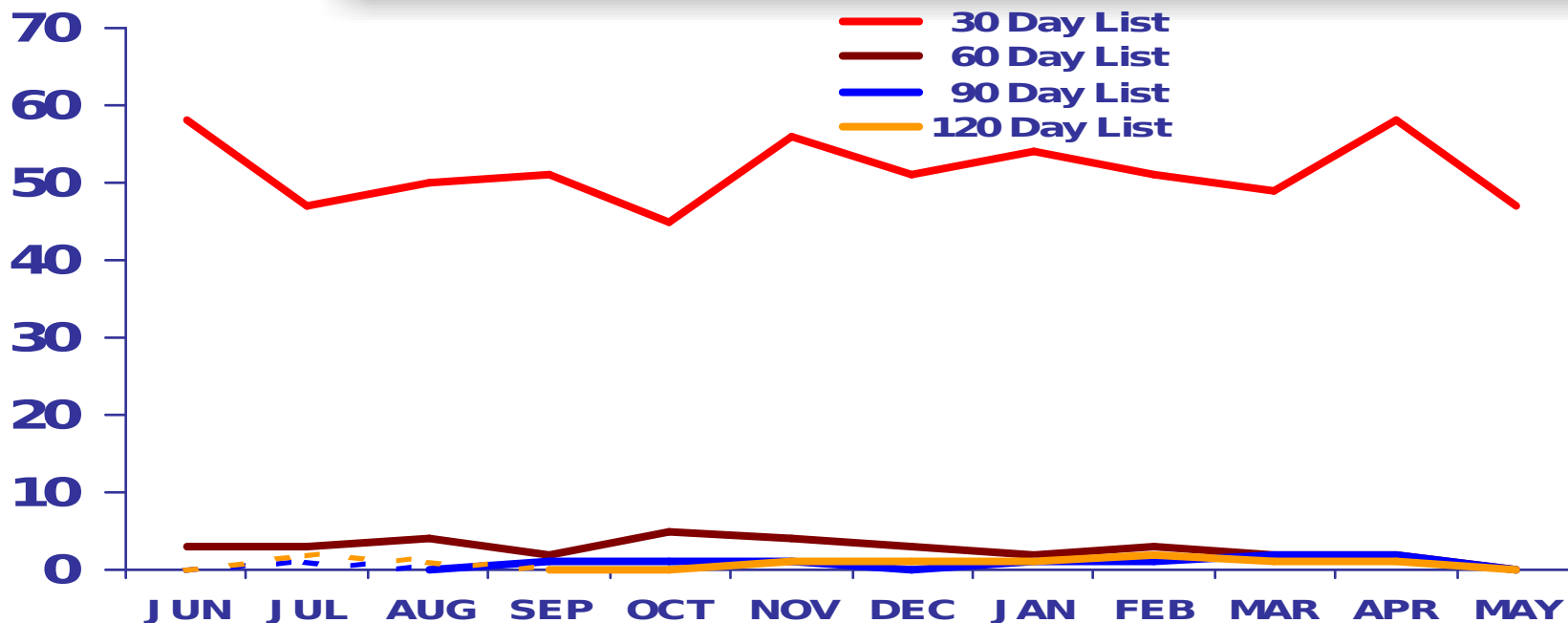
DEPOT



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Dec-03	89	308	81	65	41	47	74
Jan-04	93	286	77	54	47	52	56
Feb-04	93	265	80	37	36	69	43
Mar-04	107	360	152	85	35	55	33
Apr-04	119	417	168	90	73	57	29
May-04							



T700 NESAMP LIST NSNs



	30 Day	60 Day	90 Day	120 Day	Total
Dec-03	51	3	0	1	55
Jan-04	54	2	1	1	58
Feb-04	51	3	1	2	57
Mar-04	49	2	2	1	54
Apr-04	58	2	2	1	63
May-04	47	0	0	0	47